

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
FORD CEM #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2011			2		
Allocation MVT, RVT,16/20M Veh & Slid			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	17-1330	6	918	261	
Debt Service	10-113				
Totals		xxxxxxx	918	261	
Budget Summary			7		
Neighborhood Revitalization Rebate			Is a Resolution required?		
Resolution			No		

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Test: August 19, 2010
Mary Kay Schultze
County Clerk



Roy Clayman

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>252</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>252</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>21,673</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>87,107</u>	
5b. Personal Property 2009	- <u>82,363</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,744</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>14,202</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>40,619</u>	
8. Total Estimated Valuation July, 1,2010	<u>1,742,589</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,701,970</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02387</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>258</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>258</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FORD CEM #11
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	252	43	1	3	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	252	43	1	3	0

County Treas MVT Estimate 43

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 3

County Treas Slider Estimate 0

MVT Factor 0.17063

RVT Factor 0.00397

16/20M Factor 0.01190

Slider Factor 0.00000

2011

FORD CEM #11
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

FORD CEM #11
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,477	1,413	610
Receipts:			
Ad Valorem Tax	243	252	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	42	42	43
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		3	3
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	286	298	47
Resources Available:	1,763	1,711	657
Expenditures:			
Mowing	350	800	800
Operations		301	115
			3
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	350	1,101	918
Unencumbered Cash Balance Dec 31	1,413	610	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,157 1,101			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
FORD CEM #11
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	350	0.144	1,101	0.150	918	261	0.150
Debt Service							
Totals	350	0.144	1,101	0.150	918	261	0.150
Less: Transfers	0		0		0		
Net Expenditures	350		1,101		918		
Total Tax Levied	244		252		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,700,077		1,677,500		1,742,589		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No. 7